

Vocational Rehabilitation Services Clients Also Receiving Developmental Disabilities Services

State Fiscal Year 2004

	Service	DVR							
		Vocational Rehabilitation Total	Independent Living Case Management	Medical and Psychological Services	Personal Support Services	Placement Support (Work Support)	Training, Education, and Supplies	Vocational Assessments (Job Skills)	Vocational Rehab Case Mgt
D D S	Developmental Disabilities Services Total	3,044	5	84	431	709	418	729	3,023
		10%	12%	6%	10%	28%	10%	8%	10%
		\$5,304,746	\$14,084	\$83,183	\$167,101	\$1,172,324	\$994,786	\$694,033	\$2,179,235
		12%	3%	5%	6%	28%	12%	19%	10%
	Case Management	\$1,743	\$2,817	\$990	\$388	\$1,653	\$2,380	\$952	\$721
		117.96	28.63	83.68	65.00	100.45	112.57	236.91	94.19
		3,030	5	84	428	708	417	727	3,009
		10%	12%	6%	10%	28%	10%	8%	10%
	Community Residential Services	\$5,287,661	\$14,084	\$83,183	\$166,918	\$1,171,488	\$992,836	\$688,333	\$2,170,819
		12%	3%	5%	6%	28%	12%	19%	10%
		\$1,745	\$2,817	\$990	\$390	\$1,655	\$2,381	\$947	\$721
		118.13	28.63	83.68	65.38	100.52	112.62	235.61	94.27
	County Services	653	0	20	82	170	80	149	644
		2%	0%	1%	2%	7%	2%	2%	2%
		\$1,096,238	\$0	\$14,373	\$23,597	\$250,220	\$193,769	\$152,546	\$461,734
		3%	0%	1%	1%	6%	2%	4%	2%
	Family Support Services	\$1,679	\$0	\$719	\$288	\$1,472	\$2,422	\$1,024	\$717
		113.64	0.00	60.73	48.25	89.41	114.57	254.77	93.68
		1,373	3	50	201	418	260	265	1,358
		5%	7%	3%	4%	16%	6%	3%	5%
	Personal Care Services	\$2,867,554	\$4,729	\$55,034	\$73,272	\$801,067	\$646,037	\$295,576	\$991,838
		7%	1%	3%	3%	19%	8%	8%	4%
		\$2,089	\$1,576	\$1,101	\$365	\$1,916	\$2,485	\$1,115	\$730
		141.37	16.02	93.01	61.12	116.42	117.53	277.56	95.43
	Professional Support Services	586	3	19	55	103	64	161	582
		2%	7%	1%	1%	4%	2%	2%	2%
		\$963,456	\$10,404	\$24,639	\$15,267	\$190,786	\$150,952	\$165,321	\$406,088
		2%	2%	1%	1%	5%	2%	5%	2%
	RHCs and Nursing Facilities	\$1,644	\$3,468	\$1,297	\$278	\$1,852	\$2,359	\$1,027	\$698
		111.29	35.25	109.58	46.54	112.52	111.57	255.52	91.17
		1,382	4	49	180	290	199	324	1,372
		5%	9%	3%	4%	11%	5%	4%	5%
	Voluntary Placement Children	\$2,478,304	\$10,484	\$52,770	\$60,697	\$466,581	\$546,368	\$347,063	\$994,341
		6%	2%	3%	2%	11%	6%	9%	4%
		\$1,793	\$2,621	\$1,077	\$337	\$1,609	\$2,746	\$1,071	\$725
		121.39	26.64	91.00	56.53	97.74	129.87	266.56	94.70
	Total Clients	504	3	12	62	123	61	125	497
		2%	7%	1%	1%	5%	2%	1%	2%
		\$871,762	\$4,729	\$12,578	\$16,710	\$197,815	\$155,217	\$133,918	\$350,794
		2%	1%	1%	1%	5%	2%	4%	2%
	Total Dollars	\$1,730	\$1,576	\$1,048	\$270	\$1,608	\$2,545	\$1,071	\$706
		117.08	16.02	88.57	45.19	97.70	120.36	266.60	92.23
		15	0	0	0	1	0	6	15
		0%	0%	0%	0%	0%	0%	0%	0%
	Average per client	\$17,521	\$0	\$0	\$0	\$836	\$0	\$7,780	\$8,905
		0%	0%	0%	0%	0%	0%	0%	0%
		\$1,168	\$0	\$0	\$0	\$836	\$0	\$1,297	\$594
		79.07	0.00	0.00	0.00	50.77	0.00	322.67	77.58
	Total Clients	17	0	0	0	1	0	3	17
		0%	0%	0%	0%	0%	0%	0%	0%
		\$11,692	\$0	\$0	\$0	\$865	\$0	\$1,858	\$8,969
		0%	0%	0%	0%	0%	0%	0%	0%
	Total Dollars	\$688	\$0	\$0	\$0	\$865	\$0	\$619	\$528
		46.55	0.00	0.00	0.00	52.55	0.00	154.11	68.94
		29,659	43	1,525	4,479	2,553	4,021	9,140	29,452
		\$43,815,705	\$423,058	\$1,804,718	\$2,671,554	\$4,202,649	\$8,500,780	\$3,672,984	\$22,539,963
		\$1,477	\$9,839	\$1,183	\$596	\$1,646	\$2,114	\$402	\$765

DVR Clients Receiving DDS Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DVR service.
\$408,024	Dollars for this DVR service for these clients.
1%	Dollars for these clients as a percent of DVR service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DVR service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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